

# THE CORPORATION OF THE TOWN OF HEARST

## BY-LAW NO. 01-2021

Being a by-law to approve the water service and the sanitary sewer service budgets for the 2021 fiscal year and to set the water consumption and service charges and sewage service charges

WHEREAS the Corporation of the Town of Hearst owns, operates, maintains and rehabilitates municipal infrastructure to supply potable water and sanitary sewage disposal services to residents of the Municipality, and

WHEREAS the annual budgets for the operation and the capital works of the water and sanitary sewer infrastructure must be approved at this time in order that water consumption rates and service charges and sanitary service charges be set for users at the start of the new fiscal year, and

WHEREAS the water line along the north and south boundaries of Highway 11 East from the Mattawishkwia bridge in an easterly direction for a distance of 1,382 meters must be financed in part by the residents and businesses consuming potable water via this new infrastructure,

NOW THEREFORE BE IT ENACTED by the Council of the Corporation of the Town of Hearst that:


1. THAT the Water Budget for the 2021 fiscal year comprising revenues of \$1,209,100 and expenditures of \$1,133,100 as set out in Schedule A appended hereto and forming part of this by-law, be hereby approved.
2. THAT the Water Capital Projects Budget for the 2021 fiscal year totaling \$116,000 as set out in Schedule B appended hereto and forming part of this by-law, be hereby approved.
3. THAT the Sanitary Sewer Budget for the 2021 fiscal year comprising revenues of \$899,100 and expenditures of \$767,000 as set out in Schedule C appended hereto and forming part of this by-law, be hereby approved.
4. THAT the Sanitary Sewer Capital Projects Budget for the 2021 fiscal year totaling \$146,500 as set out in Schedule D appended hereto and forming part of this by-law, be hereby approved.
5. THAT the water consumption rate and water service charges as set out in Schedule E appended hereto and forming part of this by-law, be hereby approved.
6. THAT THE sewage service charge be set at the rate of seventy-six point seven percent (76.7%) of the water consumption charge and the water service charge set out in Schedule E appended hereto and forming part of this by-law, be hereby approved.
7. THAT the residents and businesses along the north and south boundaries of Highway 11 East from the Mattawishkwia bridge in an easterly direction on a distance of 1,382 metres be charged an additional \$1.36 per 1000 gallons of water as set out in Schedule F appended hereto and forming part of this by-law, until such time as 25% of the share of costs for the installation of the said water line apportioned to residents and businesses has been paid.
8. THAT the sewage charge be set at the rate of seventy-six point seven percent (76.7%) of the water consumption and service charges, not including the additional charge referred to in Clause 7 of this By-law.

9. THAT this by-law shall be deemed to have come into force and taken effect on the 1<sup>st</sup> day of January 2021.
10. THAT By-law 03-20 be hereby repealed effective on the 1<sup>st</sup> day of January 2021.

READ IN PASSED IN OPEN COUNCIL

THIS 19<sup>TH</sup> DAY OF JANUARY, 2021.

  
MAYOR

  
ACTING CLERK

**THE CORPORATION OF THE TOWN OF HEARST  
2021 WATER BUDGET**

**ANNEXE A**

<b>Account description</b>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	8%	8%	8%	3%	7%		
					<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>	<b>2020 Projected</b>	<b>2021 Budget</b>
Sale of water - Residential	\$421,300	\$420,829	\$442,500	\$425,849	\$459,900	\$448,128	\$484,000	\$474,544	\$488,800	\$508,147	\$543,700
Sale of water - General service	255,800	238,573	251,200	239,783	259,000	263,596	284,700	267,596	275,600	246,038	261,100
Service charge - Residential	182,200	182,478	191,300	191,562	206,900	205,341	221,800	223,031	229,700	230,081	246,200
Service charge - General service	42,500	42,477	44,600	44,598	48,200	48,627	52,500	54,090	55,700	55,732	59,600
Misc. revenue & Interest	-	-							-		
Fire hydrants charges	18,800	18,818	18,800	18,818	18,800	18,818	18,800	18,818	18,800	18,818	18,800
Sprinkler charges	25,600	24,550	25,300	24,544	24,500	24,550	24,500	24,802	25,300	24,983	27,100
Overhead recovered				207		922					
Appropriation of accumulated surplus											
Current deferred subsidies	48,517	79,097	48,517	82,575	48,500	82,575	82,575	82,575	82,600	82,575	52,600
<b>Total revenues</b>	<b>994,717</b>	<b>1,006,822</b>	<b>1,022,217</b>	<b>1,027,936</b>	<b>1,065,800</b>	<b>1,092,557</b>	<b>1,168,875</b>	<b>1,145,456</b>	<b>1,176,500</b>	<b>1,166,374</b>	<b>1,209,100</b>
<b>Total expenditures</b>	<b>1,068,800</b>	<b>1,051,250</b>	<b>1,136,600</b>	<b>1,062,136</b>	<b>1,166,945</b>	<b>1,049,587</b>	<b>1,189,400</b>	<b>1,116,000</b>	<b>1,129,900</b>	<b>1,079,722</b>	<b>1,133,100</b>
<b>Annual surplus (deficit)</b>	<b>(74,083)</b>	<b>(44,428)</b>	<b>(114,383)</b>	<b>(34,200)</b>	<b>(101,145)</b>	<b>42,970</b>	<b>(20,525)</b>	<b>29,456</b>	<b>46,600</b>	<b>86,652</b>	<b>76,000</b>
<b>Accumulated surplus (deficit), beginning of year</b>	<b>(\$341,125)</b>	<b>(\$341,125)</b>	<b>(385,553)</b>	<b>(385,553)</b>	<b>(419,753)</b>	<b>(419,753)</b>	<b>(376,783)</b>	<b>(376,783)</b>	<b>(347,327)</b>	<b>(347,327)</b>	<b>(260,675)</b>
<b>Accumulated surplus (deficit), end of year</b>	<b>(\$415,208)</b>	<b>(385,553)</b>	<b>(499,936)</b>	<b>(419,753)</b>	<b>(520,898)</b>	<b>(376,783)</b>	<b>(397,308)</b>	<b>(347,327)</b>	<b>(300,727)</b>	<b>(260,675)</b>	<b>(184,675)</b>

**THE CORPORATION OF THE TOWN OF HEARST**  
**2021 WATER BUDGET**

ANNEXE A

<u>Account description</u>	2016 Budget	2016 Actual	2017 Budget	2017 Actual	8% 2018 Budget	2018 Actual	8% 2019 Budget	2019 Actual	3% 2020 Budget	2020 Projected	7% 2021 Budget
<b><u>Water distribution administration</u></b>											
Insurance	20,500	20,441	19,800	19,842	20,000	20,319	20,700	19,942	22,800	23,221	26,500
Computer maintenance	-	-	-	-	-	-	-	-	-	-	-
Billing & collecting - Supplies	8,800	9,957	16,000	10,000	10,000	9,624	10,300	8,885	10,300	9,235	10,300
Telephone	1,700	1,399	1,500	1,457	1,500	1,203	1,500	1,037	1,500	1,149	1,400
Advertising	300	361	300	-	300	-	300	-	300	-	300
Telephone answering service	800	938	1,200	1,092	1,100	1,106	1,100	1,121	1,100	1,142	1,200
Administration HPDC contract	32,200	32,082	32,700	32,724	33,400	33,214	33,900	33,946	34,600	34,591	34,900
Office rental	2,500	2,495	2,500	2,545	2,600	2,594	2,600	2,640	2,700	2,690	2,700
Miscellaneous	500	-	500	-	500	-	-	-	-	-	-
Auditors	2,000	1,683	1,800	1,718	1,700	1,785	1,800	1,962	2,000	1,961	2,000
Non-routine expenses	-	32,766	-	-	-	-	-	-	-	89,348	-
Loss on disposal	-	-	-	-	-	-	-	-	-	-	-
Amortization expense	266,000	257,901	259,900	259,907	310,745	257,444	257,400	256,582	269,300	211,733	201,000
<b>Total administration</b>	<b>335,300</b>	<b>360,023</b>	<b>336,200</b>	<b>329,285</b>	<b>381,845</b>	<b>327,289</b>	<b>329,600</b>	<b>326,115</b>	<b>344,600</b>	<b>375,070</b>	<b>280,300</b>
<b><u>Water distribution maintenance</u></b>											
Salaries	17,900	15,243	27,200	19,550	24,300	16,802	20,300	31,934	20,300	14,498	20,300
Equipment	15,700	9,460	27,300	16,265	20,000	6,294	14,000	16,106	14,000	12,709	14,000
Courses & travelling	-	1,989	-	-	-	-	1,500	780	1,500	-	1,500
Supplies & services	25,400	8,202	25,400	31,838	22,400	25,144	25,500	37,598	27,900	11,856	25,400
Street restoration	10,000	-	10,000	-	10,000	13,982	10,000	20,847	10,000	-	10,000
<b>Total transmission &amp; distribution</b>	<b>69,000</b>	<b>34,894</b>	<b>89,900</b>	<b>67,653</b>	<b>76,700</b>	<b>62,222</b>	<b>71,300</b>	<b>107,265</b>	<b>73,700</b>	<b>39,063</b>	<b>71,200</b>
<b><u>Water meters maintenance</u></b>											
Meter maintenance - Salaries contract	5,000	4,804	5,100	2,485	4,500	3,792	4,000	3,759	4,000	2,205	4,000
Meter maintenance - Supplies & services	1,000	6,103	1,000	107	1,000	1,054	4,500	-	1,000	-	5,000
Meters reading - Supplies	38,200	22,879	22,700	24,634	26,000	24,732	26,000	26,053	26,800	26,548	32,200
<b>Total meters</b>	<b>44,200</b>	<b>33,786</b>	<b>28,800</b>	<b>27,226</b>	<b>31,500</b>	<b>29,578</b>	<b>34,500</b>	<b>29,812</b>	<b>31,800</b>	<b>28,753</b>	<b>41,200</b>

**THE CORPORATION OF THE TOWN OF HEARST  
2021 WATER BUDGET**

ANNEXE A

<u>Account description</u>	<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>8% 2018 Budget</b>	<b>2018 Actual</b>	<b>8% 2019 Budget</b>	<b>2019 Actual</b>	<b>3% 2020 Budget</b>	<b>2020 Projected</b>	<b>7% 2021 Budget</b>
<b><u>Water treatment</u></b>											
Salaries	400	373	600	-	600	50	600	68	600	97	600
Equipment	1,000	1,507	1,000	-	1,000	10	500	-	1,000	-	1,000
Heating	15,100	14,300	14,900	16,585	16,000	15,049	16,000	15,280	16,000	14,010	16,000
Hydro	68,300	77,578	81,600	66,697	65,000	59,529	63,500	61,964	66,400	55,704	58,700
Property taxes	25,200	24,967	19,300	19,251	19,600	19,423	19,800	19,277	19,700	18,951	19,700
O.C.W.A. Water filtration plant operation charge	409,600	409,600	416,900	416,929	424,000	424,017	433,300	433,344	440,700	440,712	527,600
Building repairs & maintenance	6,500	3,862	6,200	3,547	8,500	6,866	11,200	6,388	6,100	9,015	6,100
Water filtration system repairs & maintenance	8,800	4,715	10,600	17,983	11,600	22,096	40,300	31,714	34,600	14,695	21,200
Non-routine expenses	-	-	-	-	-	-	20,000	3,000	-	-	-
Amortization expense	85,400	85,645	130,600	96,980	130,600	83,458	148,800	81,773	94,700	83,652	89,500
<b>Total water plant operation</b>	<b>620,300</b>	<b>622,547</b>	<b>681,700</b>	<b>637,972</b>	<b>676,900</b>	<b>630,498</b>	<b>754,000</b>	<b>652,808</b>	<b>679,800</b>	<b>636,836</b>	<b>740,400</b>
<b>Total expenditures - operations</b>	<b>1,068,800</b>	<b>1,051,250</b>	<b>1,136,600</b>	<b>1,062,136</b>	<b>1,166,945</b>	<b>1,049,587</b>	<b>1,189,400</b>	<b>1,116,000</b>	<b>1,129,900</b>	<b>1,079,722</b>	<b>1,133,100</b>

2021-01-20

**THE CORPORATION OF THE TOWN OF HEARST  
2021 WATER CAPITAL PROJECTS BUDGET**

**ANNEXE B**

<b>Project</b>	<b>2017 Budget</b>	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>	<b>2020 Projected</b>	<b>2021 Budget</b>
Backwash pump VFD automation phase 2 Installation									35,000
Backwash pump VFD automation phase 3									15,000
SCADA programing upgrade									5,000
Garage Transformer									4,500
Hight Lift Vaccum prime									40,000
Tower - Recirculation flow switch									2,500
Water Tower Ladder Fall arrest system									10,000
Insulate Water Tower Control and Valve room									4,000
West Street Reconstruction							108,000	89,348	
Soda Ash - Feeder and controller							40,000	-	
Backwash pump VFD installation phase 2							15,000		
HL VFD automation phase 2							10,000		
Water Tower inspection							20,000	5,847	
Chemical Header PRV replacement							6,000	6,027	
WTP garage transformer replacement and re-wiring							10,000	-	
Natural gas heaters and air exchanger in low lift							20,000	11,548	
Heating boilers in WTP							25,000	14,153	
VFDs install on 2 HL pumps					30,000	21,270			
Convert valve on Hihg Lift pumps					7,000	1,540			
Cooling system & thermostat high lift pump #4					4,000				
VFD controller on the backwash pump					18,500	7,999			
Tractor repair					3,000	1,130			
Assessment of sludge lagoons					20,000	3,000			
HL pumps rebuilt					8,000	4,087			
Backwash pump at water plant					80,000	71,830			
lab spectrophotometer					7,000	5,906			
tractor is broken			3,000	-					
High lift/backwash programing		11,916							
Sludge lagoon fence									
Automate backwash programming									
Autodialer	9,300	8,749							
Low lift pump (one per year 3 pumps)									
Low Lift pumps (3) at water plant	85,800	65,115	1,000	653					
UV254 TOC and DOC meter	55,000	27,625	1,500	1,978					
Rehabilitation of water reservoir	1,648,408	-	1,709,900		1,911,100	-			
Treated flow meter		12,961	-						
Scada software & computer upgrade		15,840							
Alum tank liner replacement		28,262							
Replace Alum and soda pump & controller		29,095	4,000	576					
Autobleeder at CTP		3,118							
Raw water flow meter		5,326	2,000	-					
<b>Total Capital expenditures</b>	<b>1,798,508</b>	<b>208,007</b>	<b>1,721,400</b>	<b>3,207</b>	<b>2,088,600</b>	<b>116,762</b>	<b>254,000</b>	<b>126,923</b>	<b>116,000</b>

**THE CORPORATION OF THE TOWN OF HEARST  
2021 SANITARY SEWER BUDGET**

**ANNEXE C**

<u>Account description</u>	Water 8%		ANNEXE C Water 8%		Water 3%		Water 7%	
		same sewer rate		same sewer rate		same sewer rate		same sewer rate
	<b>2017 Actual</b>	<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>	<b>2020 Projected</b>	<b>2021 Budget</b>
<b>Revenues</b>								
Sewer surcharge on water billings	\$666,500	\$717,600	\$722,862	\$768,800	\$760,978	\$773,300	\$778,232	\$818,200
Sewer and water connections	-	-	-	-	-	-	-	-
Operations - Cécile Trailer Park lagoon	6,483	7,000	6,877	7,200	77,000	7,700	7,578	8,100
Overhead recovered	14,125	14,100	14,134	14,400	30,141	14,400	9,563	17,600
Transfer from reserve								
Current deferred subsidies	41,283	32,070	55,168	55,200	55,168	55,200	55,168	55,200
CWWF	2,207			16,100	-			
OMAFRA	7,006			7,000	-			
<b>Total revenues</b>	<b>737,604</b>	<b>770,770</b>	<b>799,041</b>	<b>868,700</b>	<b>923,287</b>	<b>850,600</b>	<b>850,541</b>	<b>899,100</b>
<b>Total expenditures</b>	<b>612,887</b>	<b>700,800</b>	<b>664,203</b>	<b>718,991</b>	<b>712,803</b>	<b>734,900</b>	<b>721,850</b>	<b>767,000</b>
<b>Annual surplus (deficit)</b>	<b>124,717</b>	<b>69,970</b>	<b>134,838</b>	<b>149,709</b>	<b>210,484</b>	<b>115,700</b>	<b>128,691</b>	<b>132,100</b>
<b>Accumulated surplus (deficit), beginning of year</b>	<b>(\$980,439)</b>	<b>(\$855,722)</b>	<b>(\$855,722)</b>	<b>(\$720,884)</b>	<b>(\$720,884)</b>	<b>(\$510,400)</b>	<b>(\$510,400)</b>	<b>(\$381,709)</b>
<b>Accumulated surplus (deficit) end of year</b>	<b>(\$855,722)</b>	<b>(\$785,752)</b>	<b>(\$720,884)</b>	<b>(\$571,175)</b>	<b>(\$510,400)</b>	<b>(\$394,700)</b>	<b>(\$381,709)</b>	<b>(\$249,609)</b>

**THE CORPORATION OF THE TOWN OF HEARST  
2021 SANITARY SEWER BUDGET**

**ANNEXE C**

	Water 8%		ANNEXE C Water 8%		Water 3%		Water 7%	
	same sewer rate		same sewer rate		same sewer rate		same sewer rate	
<b>Account description</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>	<b>2021</b>
<b>Expenditures</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Projected</b>	<b>Budget</b>
<b>Wastewater collection - Repairs &amp; maintenance</b>								
Repairs & maintenance - salaries	33,959	30,000	51,605	35,300	38,925	39,200	33,234	37,300
Repairs & maintenance - equipment	48,576	50,900	64,821	50,000	49,133	50,000	53,864	54,000
Repairs & maintenance - supplies & services	10,463	50,300	24,825	52,400	64,130	57,600	36,147	58,900
Insurance	1,065	1,100	1,084	1,100	1,028	1,400	1,261	1,400
Heating			232	500	291	300	322	300
Hydro	94,785	98,000	76,842	81,500	96,871	90,000	113,011	115,000
Water & sewer	3,100	3,600	2,137	3,000	5,074	3,500	1,230	3,000
Property taxes	373	400	397	500	423	500	440	500
Non-routine expenses	-	-	-	-				
Amortization expense	146,966	146,900	146,661	146,702	144,700	146,400	149,504	149,500
Loss on disposal							3,476	
	<b>339,287</b>	<b>381,200</b>	<b>368,604</b>	<b>371,002</b>	<b>400,575</b>	<b>388,900</b>	<b>392,489</b>	<b>419,900</b>
<b>Wastewater treatment</b>								
Lagoon salaries	312	2,300	1,995	3,300	718	3,600	345	3,600
Lagoon equipment	128	3,500	758	4,500	402	2,400	102	2,400
O.C.W.A. lagoon charges	138,976	141,300	141,339	144,400	144,444	146,900	146,904	175,900
Operations - Cécile's Trailer Park lagoon	14,614	15,000	14,744	15,100	15,080	15,300	15,180	18,200
Treatment supplies & services	10,711	12,900	11,377	19,700	18,263	18,500	17,330	16,500
Amortization expense	108,859	144,600	125,386	125,989	126,036	129,300	123,200	130,500
Non-capitalized expenditures				35,000	7,285	30,000	26,300	-
	<b>273,600</b>	<b>319,600</b>	<b>295,599</b>	<b>347,989</b>	<b>312,228</b>	<b>346,000</b>	<b>329,361</b>	<b>347,100</b>
<b>Total expenditures</b>	<b>612,887</b>	<b>700,800</b>	<b>664,203</b>	<b>718,991</b>	<b>712,803</b>	<b>734,900</b>	<b>721,850</b>	<b>767,000</b>



**THE CORPORATION OF THE TOWN OF HEARST  
2021 SANITARY SEWER CAPITAL PROJECTS BUDGET**

**ANNEXE D**

<b>Project</b>	<b>2018 Budget</b>	<b>2018 Actual</b>	<b>2019 Budget</b>	<b>2019 Actual</b>	<b>2020 Budget</b>	<b>2020 Projected</b>	<b>2021 Budget</b>
Lagoon Cell 1 - Cleaning, removal, hauling, testing							50,000
5th St SPS - Pumps (1&2) repairs							30,000
5th St SPS - Leaking Check valve							7,500
Wyborn SPS - Natural Gas heater and Gas line							7,000
Confined space inspection camera							12,000
West Street reconstruction project					86,000	245,319	
Lagoon headwork study					30,000		
Upgrade blowers to VFD					40,000		40,000
Picard SPS - Major mtce					12,000		
Wyborn PSP pump #2 impeller & wear ring					3,000		
Diesel SPS - Generator transfer switch					10,000	7,373	
Assessment of sludge lagoon in all cells			35,000	7,285			
Shear gates inspection			1,000	-			
Wyborn pump #2 impeller/wear ring			2,000	-			
Boat for lagoon maintenance			9,000	8,680			
Replace seal water pump at main station			2,000	-			
Replacement of check valves balls			1,500	-			
Fix water infiltration at diesel station			25,000	-			
Tincan impellers, wear rings and a pull box			6,000	4,318			
Picard station rework #4	3,000						
Diesel station elbows #5	6,000	4,806					
Boat #7							
Main station generator building roof							
Spare lagoon diffusers							
Main station screen							
Generator at 10th street							
Upgrade 10th St. pumping station	151,200	162,855					
Sludge removal Cell#1 at CTP	218,212	224,935					
<b>Total capital projects</b>	<b>378,412</b>	<b>392,596</b>	<b>81,500</b>	<b>20,283</b>	<b>181,000</b>	<b>252,692</b>	<b>146,500</b>

**Schedule E** of By-law No. 01-2021

The following monthly water rates shall be imposed pursuant to Article 5 of this by-law.

1. A monthly service charge shall be imposed to every water service user, irrespective of any quantity of water used, in accordance with the amounts calculated for the applicable meter size as per the following:

The rate for the 1" meter shall be the rate used to calculate all other rates in relation to meter sizes in accordance with the formulas set out hereunder:

- For meter sizes smaller than 1" and up to and including 4" in diameter, the rate shall be the 1" rate times the size of the meter.
- For meter sizes greater than 4" up to and including 5", the rate shall be 90% of the 1" rate times the size of the meter .
- For meter sizes greater than 5" up to and including 6", the rate shall be 80% of the 1" rate times the size of the meter.
- For meter sizes greater than 6", the rate shall be 75% of the 1" rate times the size of the meter.

2. Based on the formula set out in section 1 hereabove, the following service charges will apply effective on January 1<sup>st</sup>, 2021:

<u>Meter Size</u>	<u>Monthly Service Charge</u>
5/8"	\$ 9.61
3/4"	11.54
1"	15.38
1 1/4"	19.23
1 1/2"	23.07
2"	30.76
3"	46.14
4"	55.37
5"	69.21
6"	73.82
7"	80.75

The water service charge may be adjusted to the size of the principal internal plumbing system of a building provided the meter is of the same size or is changed to the same size and provided the charge is not lower than for the minimum size of 5/8". Any adjustment in this respect shall be granted retroactively for a period not to exceed 40 weeks.

3. Where a multiple dwelling is serviced by a single meter, the minimum rate to be charged for each dwelling unit shall be the minimum rate for that multiple dwelling, based on meter size, divided by the number of dwelling units, save and except that each minimum rate shall in no case be less than \$9.61 per dwelling unit.
4. A charge of \$8.75 per 1,000 gallons of water used or in proportion thereof, shall be imposed to all users, irrespective of meter size.
5. A sprinkler charge of \$173.44 per month shall be imposed to users who have sprinkler systems.
6. A charge of \$18,817.88 per year shall be imposed to the Corporation of the Town of Hearst for the fire hydrants.
7. In the case of a second water line to a single dwelling residential property that is used solely for seasonal purposes, the service charge shall apply for only those months where water consumption is registered on the water meter.

## SCHEDULE F to By-law 01-21

## Properties subject to an additional water charge for the construction of Highway 11 East watermain

House number	Roll number	Property description
Highway 11 Est	010-005-27410-0000	Kendall CON 10 PT BKN Lot 21 RP 6R7772 Part 1
222 Highway 11 East	010-005-27408-0000	Kendall Con 10 N PT Lot 21 RP CR1205 PT Part 1 PCL 11444CC
218 Highway 11 E	010-005-27409	Kendall Con 10 N PT Lot 21 BG RP6R786 Part 1 PCL 12719CC
214 Highway 11	010-005-27300-0000	Kendall Con 10 N PT Lot 21 RP CR 1205 PARTS 2,3 RP 6R3312 Part 1 PCLS 8703,10434 CC
212 Highway 11 E	010-005-27301-0000	Kendall Con 10 N PT Lot 21 RP CR1205 Part 4, RP 6R3312 PART 2, RP 6R7207 PARTS 1,2 PCL 13029 CC
218 Highway 11	010-005-27400-0000	Kendall Con 10 N PT Lot 21 AND RP 6R3312 PARTS 3 5 7 AND 8 PCL 555CC
210 Highway 11	010-005-27401-0000	Kendall Con 10 N PT Lot 21 RP CR1205 Part 5 PCL 9376CC
208 Highway 11W	010-005-27407-0000	Kendall Con 10 N PT Lot 21 RP 6R4320 Part 2 RP 6R7032 Part 1 PCL 12493CC
208 Highway 11	010-005-27402-0000	Kendall Con 10 N PT Lot 21 RP 6R2164 PT Part 1 RP 6R4320 Part 1 PCL 9447CC
206 Highway 11	010-005-27403-0000	Kendall Con 10 N PT Lot 21 RP 6R2164 Part 2 PCL 9448CC
	010-005-27405-0000 5	Kendall Con 10 N PT Lot 21 RP 6R2556 PART 1 PART 2 RP 6R3312 PART 6 Part 7 PCL 10515CC
	010-005-26900-0000	Kendall Con 10 N PT Lot 20 RP CR483 PART 1 PCL 6588CC
102 Highway 11 East	010-005-26800-0000	Kendall Con 10 PT Lot 20 RP 6R8723 Parts 3 to 10 PCL 8028CC
	010-005-26803-0000	Kendall Con 10 PT Lot 20 RP 6R8723 Parts 1 and 2
100 Highway 11	010-005-26700-0000	Kendall CON 10 PT Lot 20 RP CR100 Part 1 PCL 5509CC
201 Highway 11	010-005-27200-0000	Kendall Con 10 S PT Lot 21 PCL 6692CC
103 Highway 11	010-005-26600-0000	Kendall Con 10 S PT Lot 20 PCL 514CC
101 Highway 11	010-005-26601-0000	Kendall Con 10 PT Lot 20 RP 6R2312 Part 1 PCL 9438CC Unreg name change
89 Despres	010-007-02400-0000	Kendall Con 10 PT Lot 19 RP 6R3735 Part 1 PCL 13260CC
77 Despres	010-007-02401-0000	Kendall Con 10 PT Lot 19 BG RP 6R7594 Part 1 PCL 10951CC
	010-005-26803-0000	Kendall Con 10 PT Lot 20 RP 6R8723 Parts 1 and 2
2 Luc Street	010-005-26826-0000	PLAN CVLCP12 LEVEL 1 UNIT 23
6 Luc Street	010-005-26827-0000	PLAN CVLCP12 LEVEL 1 UNIT 24
8 Luc Street	010-005-26828-0000	PLAN CVLCP12 LEVEL 1 UNIT 25
10 Luc Street	010-005-26829-0000	PLAN CVLCP12 LEVEL 1 UNIT 26
12 Luc Street	010-005-26830-0000	PLAN CVLCP12 LEVEL 1 UNIT 27
14 Luc Street	010-005-26831-0000	PLAN CVLCP12 LEVEL 1 UNIT 28

## SCHEDULE F to By-law 01-21

## Properties subject to an additional water charge for the construction of Highway 11 East watermain

House number	Roll number	Property description
16 Luc Street	010-005-26832-0000	PLAN CVLCP12 LEVEL 1 UNIT 29
18 Luc Street	010-005-26833-0000	PLAN CVLCP12 LEVEL 1 UNIT 30
20 Luc Street	010-005-26834-0000	PLAN CVLCP12 LEVEL 1 UNIT 31
22 Luc Street	010-005-26835-0000	PLAN CVLCP12 LEVEL 1 UNIT 32
24 Luc Street	010-005-26836-0000	PLAN CVLCP12 LEVEL 1 UNIT 33
28 Luc Street	010-005-26837-0000	PLAN CVLCP12 LEVEL 1 UNIT 34
30 Luc Street	010-005-26838-0000	PLAN CVLCP12 LEVEL 1 UNIT 35
32 Luc Street	010-005-26839-0000	PLAN CVLCP12 LEVEL 1 UNIT 36
1 Denis Street	010-005-26804-0000	PLAN CVLCP12 LEVEL 1 UNIT 1
3 Denis Street	010-005-26805-0000	PLAN CVLCP12 LEVEL 1 UNIT 2
5 Denis Street	010-005-26806-0000	PLAN CVLCP12 LEVEL 1 UNIT 3
9 Denis Street	010-005-26807-0000	PLAN CVLCP12 LEVEL 1 UNIT 4
11 Denis Street	010-005-26808-0000	PLAN CVLCP12 LEVEL 1 UNIT 5
13 Denis Street	010-005-26809-0000	PLAN CVLCP12 LEVEL 1 UNIT 6
15 Denis Street	010-005-26810-0000	PLAN CVLCP12 LEVEL 1 UNIT 7
17 Denis Street	010-005-26811-0000	PLAN CVLCP12 LEVEL 1 UNIT 8
19 Denis Street	010-005-26812-0000	PLAN CVLCP12 LEVEL 1 UNIT 9
21 Denis Street	010-005-26813-0000	PLAN CVLCP12 LEVEL 1 UNIT 10
23 Denis Street	010-005-26814-0000	PLAN CVLCP12 LEVEL 1 UNIT 11
25 Denis Street	010-005-26815-0000	PLAN CVLCP12 LEVEL 1 UNIT 12
27 Denis Street	010-005-26816-0000	PLAN CVLCP12 LEVEL 1 UNIT 13
29 Denis Street	010-005-26817-0000	PLAN CVLCP12 LEVEL 1 UNIT 14
31 Denis Street	010-005-26818-0000	PLAN CVLCP12 LEVEL 1 UNIT 15
33 Denis Street	010-005-26819-0000	PLAN CVLCP12 LEVEL 1 UNIT 16
35 Denis Street	010-005-26820-0000	PLAN CVLCP12 LEVEL 1 UNIT 17
37 Denis Street	010-005-26821-0000	PLAN CVLCP12 LEVEL 1 UNIT 18
39 Denis Street	010-005-26822-0000	PLAN CVLCP12 LEVEL 1 UNIT 19
41 Denis Street	010-005-26823-0000	PLAN CVLCP12 LEVEL 1 UNIT 20
43 Denis Street	010-005-26824-0000	PLAN CVLCP12 LEVEL 1 UNIT 21
45 Denis Street	010-005-26825-0000	PLAN CVLCP12 LEVEL 1 UNIT 22